

F. No. 1-16/2022-EE-5 (PM POSHAN-1-2)  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
PM -POSHAN Division  
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Shastri Bhawan, New Delhi  
Dated: 3rd June, 2022

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 09.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Ladakh under PM POSHAN for 2022-23.**

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **09.05.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **UT Administration of Ladakh.**

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

**Encl. As above.**

*Ritu Aggarwal*  
03.6.22

(Ritu Aggarwal)  
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To

1. Shri Ajeet Kumar Sahu, Commissioner/Secretary Education, Administration of UT of Ladakh, Directorate of Education HQ Kargil, Council Secretariat Kurbathang, Ladakh(GAD), Council Secretariat, Leh-194101
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Adviser (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.



16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. **Shri V Hegde, DDG(Statistics), MoE.**
22. Dr. Sridhar Srivastava, Director, NCERT
23. Professor N. V. Varghese, Vice Chancellor, NUEPA
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint secretary, Ministry of Health & Family welfare, New Delhi.

**Copy also to:**

1. PPS to Secretary(SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website
6. Guard file.



**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
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**Minutes of the meeting of Programme Approval Board held on 9<sup>th</sup> May, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the UT Administration of Ladakh.**

The meeting of the Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held in New Delhi through video conferencing on 9<sup>th</sup> May, 2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the UT Administration of Ladakh.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of UT Administration of Ladakh for PM POSHAN Scheme.
2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five-year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities/Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrolment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop-out rates. She also emphasized upon the role of hot cooked meals in the schools in removing social barriers as children from various social backgrounds learn to sit together and share a common



meal. It was further highlighted that the gender gap in school participation trends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently Joint Secretary (EE.I) appreciated UT Administration's good practices/initiatives viz. e-transfer of funds to School / Block / District levels, the honorarium of Cook-cum-Helpers has been paid through e-transfer. Further he expressed concern over the issues of delay of 7 months in the release of Adhoc funds to the Districts/Schools., School Nutrition Gardens are yet to be developed in the schools, Social Audit has not been conducted in both the districts. UT of Ladakh has not submitted the details required documents along with proposal for non-recurring components approved by PAB during 2020-21. Testing of food samples has not been done. Health check-up of the children has not been done. Iron and Folic Acid (IFA) tablets and De-worming tablets have not been distributed.

3. Secretary (Education), UT Administration of Ladakh briefed the PAB about the performance of the Scheme in the UT during first three quarters of 2021-22 (01-04-2021 to 31-12-2021) and Director (PM POSHAN) made a presentation on the proposals under Annual Work Plan and Budget (A WP&B) 2022-23.

#### **4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children covered under the Scheme with reference to enrollment:**

The UT has enrollment of 10,834 children in Primary and 5, 085 children in Upper Primary. Out of these, on an average basis 10,834 children (100%) in Primary and 5,085 children (100%) in Upper Primary have been covered during first three quarters of 2021-22.

##### **4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:**

The PAB-PM POSHAN has approved 11,048 children at Primary and 5,200 children at Upper Primary level. Against these, on an average basis, 10,834 children (98%) in



Primary and 5,085 children (98%) in Upper Primary have been covered during first three quarters of 2021-22.

**Comments of PAB:** PAB expressed satisfaction over coverage of children in UT. Secretary (SE&L) also advised the UT to ensure data parity with UDISE+ Data.

#### **4.2 School Working Days:**

PAB has approved 200 days to be covered during the year 2021-22. UT has reported coverage of 200 days both in Primary and Upper Primary during first three quarters of 2021-22.

**Comments of PAB:** PAB noted the information.

#### **4.3 PFMS - Fund Flow Mechanism**

The UT informed that the payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. The SNA / IA accounts have been opened in an identified nodal bank and mapping with PFMS has been completed and other preparatory works for implementation through PFMS are under active process.

**Comments of PAB:** PAB advised the UT to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. PAB further advised the UT to ensure that all requisite provisions of PFMS are followed to enable timely release of Central Assistance and smooth implementation of the scheme at all levels.

#### **4.4 Management Monitoring and Evaluation (MME):**

UT has reported utilization of 82% of the allocated funds during the year 2021-22.

**Comments of PAB:** PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the UT to ensure full and effective utilization of the funds under MME. UT was also advised to ensure prominent display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through publicity.



#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

PAB-PM POSHAN has approved 917 Cook-cum-Helpers to be engaged during 2021-22. The UT has engaged 917 (100%) Cook-cum-Helpers.

**Comments of PAB:** PAB advised the UT to make the provision of additional contribution to honorarium of Cook-cum-Helpers from UT's own resources. PAB also advised the UT to engage Cook-cum-Helpers as per the norms of the Scheme.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central Assistance of Rs.223.60 lakhs has been released during 2006-07 to 2012-13 for construction of 327 Kitchen-cum-Stores. As on 31.12.2021, construction of Kitchen cum Stores has been completed in all the 327 schools. 490 new Kitchen-cum-Stores and repair of 230 Kitchen-cum-Stores were approved by PAB during 2020-21. But UT has not submitted the complete proposal for the same.

**Comments of PAB:** PAB advised the UT to submit complete proposal for both i.e. construction of 490 new Kitchen-cum-Stores and repair of 230 Kitchen-cum-Stores by June, 2022.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central Assistance of Rs.39.05 lakhs has been released from 2006-07 to 2014-15 towards procurement of 781 units of new Kitchen Devices. The UT Administration of Ladakh has reported that 100% Kitchen Devices have been procured. 36 new Kitchen Devices and 781 units of replacement of Kitchen Devices were approved by PAB during 2020-21. UT has not submitted the complete proposal for 36 new and replacement of 781 Kitchen Devices.

**Comments of PAB:** UT is advised to submit complete proposal for both procurement of 36 new and replacement of 781 Kitchen-Devices with School UDISE Codes by June, 2022.



#### **4.8 School Nutrition (Kitchen) Gardens:**

UT Administration of Ladakh has not developed any School Nutrition Gardens during 2021-22. UT informed that the development of SNGs will be done in convergence with in line Departments during 2022-23.

**Comments of PAB:** PAB advised the UT to make concerted efforts for development of School Nutrition Gardens in all schools. UT may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

#### **4.9 Community Participation - Tithi Bhojan or similar practices**

UT has not formally adopted the concept of 'Tithi Bhojan'.

**Comments of PAB:** PAB advised the UT to encourage the concept of 'Tithi Bhojan' by giving a suitable regional name for Community participation in the Scheme. This would help in promoting a sense of ownership of the scheme among the community and children may get Supplementary Nutrition.

#### **4.10 Additional food items:**

UT Administration informed that no additional items are being provided to the children under the Scheme.

**Comments of PAB:** PAB advised the UT Administration to explore the feasibility of adding fruits items from UT Share from its own resources to meet the additional nutritional requirement of children.

#### **4.11 Testing of meals:**

UT Administration reported that testing of meals could not be undertaken during the year.

**Comments of PAB:** PAB advised the UT to carry out the testing of food samples to check their quality and nutritional contents etc. through NABL/FSSAI Accredited Laboratories across the UT.



#### **4.12 Training of Cook-cum-Helpers and other capacity building activities:**

UT has organized training of 330 Cook-cum-Helpers imparted by Food Safety and Standard Authority of India(FSSAI) through virtual mode during 2021-22.

**Comments of PAB:** UT was advised to organize training programmes for all the Cook-cum-Helpers during 2022-23.

#### **4.13 Data Entry on PM POSHAN-MIS Web Portal:**

PM POSHAN-MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days meal was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT has completed Annual data entry for 99% schools and Monthly data entry for 89% school in the MIS portal.

**Comments of PAB:** PAB advised the UT to ensure 100% data entry within the prescribed time frame.

#### **4.14 Status of implementation of Automated Monitoring System (AMS):**

During 2021-22, entries under AMS could not be made because schools remained closed due to Covid pandemic and dry ration was distributed.

**Comments of PAB:** PAB noted the reasons and advised the UT to ensure 100% submission of information on all working days under AMS when schools are opened.

#### **4.15 Centralized Kitchens:**

No Centralized Kitchen has been engaged for serving the hot cooked meals to the children in UT.

**Comments of PAB:** PAB advised the UT to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.



#### **4.16 Social Audit:**

UT informed that Social Audit has not been conducted in schools during 2021-22.

**Comments of PAB:** The UT was informed that under the provisions of Section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. UT was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at prominent places easily visible to public in all schools. UT was also advised to take appropriate measures for awareness generation about the scheme.

#### **4.17 Provision of meals or Food Security Allowance during closure of schools due to Covid-19**

The UT informed that dry ration has been provided to all children on monthly basis as Food Security Allowance during closure of schools and hot cooked meals was resumed from 11<sup>th</sup> March, 2022.

**Comments of PAB:** PAB informed that Government of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the UT to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the UT needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behaviour as advised by the respective Disaster Management Authorities.

### **5. Component wise Proposals and PAB-PM POSHAN Approvals**

#### **5.1 Coverage of children**

UT has proposed to cover 9,411 children in Primary classes, 4,552 children in Upper Primary classes and 3,605 children in Bal Vatika on an average basis during 2022-23.

**Approval of PAB:** After detailed discussions, PAB approved to cover 9,411 children in Primary classes, 4,552 children in Upper Primary classes and 3,605 children in Bal Vatika on an average basis during 2022-23.



## **5.2 Coverage of Working Days**

UT has proposed to serve meals on 229 days in Primary, 229 days in Upper Primary, and 229 days in Bal Vatika during 2022-23 as per Academic calendar.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of UT to serve PM POSHAN on 229 days in Primary, 229 days in Upper Primary, and 229 days in Bal Vatika during 2022-23.

## **5.3 Cook-cum-Helpers (CCH)**

UT has proposed to engage 889 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT to engage 889 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

## **5.4 Drought**

Drought has not been notified in the UT.

**Approval of PAB:** Not applicable.

## **5.5 Construction and repair of Kitchen-cum-Stores**

UT submitted no proposal.

**Approval of PAB:** Not applicable.

## **5.6 Kitchen Devices**

UT submitted no proposal.

**Approval of PAB:** Not applicable.

## **5.7 Flexibility for new interventions**

PAB observed that UT has not submitted any proposal under flexibility for innovative interventions. However, UT may use a maximum of Rs. 17.18 lakhs as Central share (5% of total recurring Central share only) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the UT (recurring Central Assistance).



## 5.8 Cooking Competitions

UT has proposed to organize cooking competitions at various levels i.e. Block level, District level and UT level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT for organizing cooking competitions at various levels by utilizing MME funds.

## 5.9 Training of Cook-cum-Helpers

UT has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Awareness Generation Through Publicity and IEC activities

UT proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities including preparation of videos and short films during 2022-23 by utilizing MME funds.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT.

## 6. Summary of PAB approvals (Physical) for the year 2022-23

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB approval (Physical) for 2022-23
<b>1</b>	<b>Institutions</b>	
1.1	Primary	355
1.2	Upper Primary	462
<b>2</b>	<b>Children</b>	
2.1	Primary	9,411
2.2	Upper Primary	4,552
2.3	NCLP	0
2.4	Bal Vatika	3,605
<b>3</b>	<b>Working Days</b>	
3.1	Primary	229
3.2	Upper Primary	229
3.3	Bal Vatika	229



<b>4</b>	<b>Cook cum Helper</b>	
4.1	Primary	338
4.2	Upper Primary	551
<b>5</b>	<b>Serving of meals in Drought affected areas during summer vacation</b>	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices (New)	0
6.4	Kitchen Devices (Replacement)	0

## 6.2 Flexibility for new interventions (Physical) :

S.No.	Component	PAB approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	UT needs to submit proposals
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	UT needs to submit proposals

## 7. Summary of PAB approvals (Financial) for the year 2022-23

### 7.1 Recurring and Non-Recurring (Financial)

(Rs. In lakhs)

Sl. No.	Particular	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
<b>1</b>	<b>Recurring</b>			
<b>1.1</b>	Serving of meals during regular school working days	343.50	0.00	343.50
<b>1.2</b>	Serving of meals in Drought affected areas during summer vacations	0.00	0.00	0.00
	<b>Total Recurring</b>	<b>343.50</b>	<b>0.00</b>	<b>343.50</b>
<b>2.</b>	<b>Non Recurring</b>			
<b>2.1</b>	Construction of Kitchen-cum-Store	0	0	0



<b>2.2</b>	Repair of Kitchen-cum-Stores :	0	0	0
<b>2.3</b>	Procurement of Kitchen Devices (new)	0	0	0
<b>2.4</b>	Procurement of Kitchen Devices (Replacement)	0	0	0
	<b>Total Non-Recurring</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Recurring + non-Recurring)</b>	<b>343.50</b>	<b>0.00</b>	<b>343.50</b>

## 7.2 Flexibility for new interventions

SL.	Particulars	Physical	Financial (Rs. In lakhs)		
			Central Share	Minimum Mandatory UT Share	Total
1.	School Nutrition (Kitchen) Garden	No proposal	0.00	0.00	0.00
2.	Supplementary Nutrition	No proposal	0.00	0.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Note: This expenditure will be met from the funds available with the UT (recurring Central Assistance + UT Share).*

**8.** The quantification of Central Assistance of Rs. 343.50 lakhs & 454.42 MTs food grains and minimum mandatory UT share of nil has been done as per existing norms on the basis of PAB approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

**9.** It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and instructions issued under PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the UT Administration that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in



school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

**10.** The UT is advised to disseminate the approvals of the resources to all the field functionaries in the UT and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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## UT Administration: Ladakh

## QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

## A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	9411	229	215.51	0	215.51
2	U. Primary (@150 gms per child per school day)	4552	229	156.36	0	156.36
3	NCLP ( @150 gms per child per school day)	0	0	0.00	0	0.00
4	Bal Vatika Children (@ 100 gms per child per school day)	3605	229	82.55	0	82.55
4	Drought (NIL)					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
<b>TOTAL</b>		<b>17568</b>	<b>229</b>	<b>454.42</b>		<b>454.42</b>

**B. Cost of Food-grains, Cooking Cost, Transport Assistance, Honorarium to Cook-cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains (@ Rs.3000 per MT for Rice for MTs)	6.47
2	Unit Cooking Cost- Rs.4.97/- per child per day	
2.1	Central Share @ Rs.4.97/-per child per day for 9,411 Children	107.11
2.2	<b>Minimum Mandatory UT Share</b> @ Rs.0/- per child per day for 540604 Children	0.00
3	Transportation Cost @ Rs.1350/- Per MT food grains for MTs	2.91
4	<b>Honorarium for Cook cum Helper</b>	
4.1	<b>Central Share</b> - @ Rs.1000/- for 10 months) for 338 Cook-cum-Helpers	33.80
4.2	<b>UT Share</b> - @ Rs.0/- for 10 months) for Cook-cum-Helpers	0.00
5	<b>Management Monitoring and Evaluation (MME) @ 2.7% of the</b>	4.06
	i) Cost of food grains	



	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary</b>		<b>154.35</b>
<b>Upper Primary</b>		
6	Cost of Food grains (@ Rs.3000 per MT for Rice for MTs)	4.69
7	<b>Unit Cooking Cost- Rs.7.45/- per child per day</b>	
7.1	<b>Central share @ Rs.7.45/- per child per day for 4,552 Children</b>	77.66
7.2	<b>Minimum Mandatory UT Share @ Rs.0/- per child per day for Children</b>	0.00
8	Transportation cost @ Rs.1350/- Per MT food grains for 156.36 MTs	2.11
9	<b>Honorarium for Cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.1000/- for 10 months) for 551 Cook-cum-Helpers</b>	55.10
9.2	<b>UT Share - @ Rs.0/- for 10 months) for Cook-cum-Helpers</b>	0.00
10	<b>Management Monitoring and Evaluation (MME) @ 2.7% of the</b>	3.77
	1) Cost of food grains	
	2) Cooking cost	
	3) Cost of transportation and	
	4) Honorarium to Cook – cum-Helpers	
<b>Total Central Share for Upper Primary</b>		<b>143.33</b>
<b>Bal Vatika Children</b>		
11	Cost of Food grains @ Rs.3000 per MT for rice	2.48
12	<b>Unit Cooking Cost- Rs.4.97 per child per day</b>	
12.1	<b>Central share @ Rs.4.97 per child per day for 3,605 children</b>	41.03
12.2	<b>Minimum Mandatory UT Share @Rs.0 per child per day</b>	0.00
12.3	Transportation cost @ Rs.1350/- Per MT food grains	1.11
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	1.20
	1) Cost of food grains	
	2) Cooking cost and	
	3) Cost of transportation	
<b>Total Central Share for Bal Vatika</b>		<b>45.82</b>
<b>Total of Central Share (Primary + Upper Primary + Bal Vatika Children)</b>		<b>343.50</b>



**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory UT Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for Cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>UT Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to Cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		<b>0.00</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory UT Share @ Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for Cook cum Helper (included in Primary)</b>	
9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>UT Share - @ Rs. .... for ... months)</b>	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to Cook – cum-Helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		<b>0.00</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>0.00</b>



**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs. in lakhs)
1	Kitchen-cum-Store – 0 New	0.00
2	Repair of Ktchen-cum-Store for -0 KS Repair	0.00
3	Kitchen Devices (New) for 0 – KD New	0.00
4	Kitchen Devices (Replacement – for 0 KD for the Year 2016-17)	0.00
<b>Total Central Share (Non-recurring)</b>		<b>0.00</b>

**E. Flexi funds for new interventions:**

Component	Physical	Financial (Rs. In lakhs)		
		Central Assistance	Min. Mandatory UT Share	Total
Admissible Flexible Funds	--	17.18	0.00	17.18
i) Development of School Nutrition Gardens (SNG) @5000 ii) Additional Nutritional Supplementary items	Proposal not submitted			

**F. Total Requirement of Funds for FY – 2022-23**

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	343.50	0.00
	Drought	0.00	0.00
<b>Non- recurring</b>		0.00	0.00
<b>Grand Total</b>		<b>343.50</b>	<b>0.00</b>

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